

Asunto: Re: AOP & AWP required for ASL's adjustments - Costa Rica
Fecha: miércoles, 30 de enero de 2019, 11:54:52 hora estándar central
De: Rolando Fernandez
A: Ana Leonor Herrera, Jose Estrada
CC: archacon@imn.ac.cr
Datos adjuntos: 6013 Costa Rica Annual Operational Plan AOP-POA Cuarta Comunicación Nacioanal - Template 2018-2021.xlsx, image001.png, image002.png, image003.png, image004.png, image005.png, image006.png, image007.jpg, image008.png, image009.png, image010.png, image011.png

Buenos dias José, Ana Leonor.

Adjunto de nuevo el AWP con el presupuesto de todos los años.

Cualquier consulta, estoy a la orden.

De: Ana Leonor Herrera <ana.leonor.herrera@undp.org>
Fecha: viernes, 25 de enero de 2019, 08:42
Para: Rolando Fernandez <rolando.fernandez@undp.org>
CC: Jose Estrada <jose.estrada@undp.org>
Asunto: RV: AOP & AWP required for ASL's adjustments - Costa Rica

Hola Rolo!
Necesitamos que por favor metás todos los años en la tabla.
Favor ver mensaje más abajo.
Gracias por tu ayuda!
Slds,



Ana Leonor Herrera

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Al servicio
de las personas
y las naciones



Por favor considere el ambiente y evite imprimir este correo.

El PNUD forja alianzas con todos los niveles de la sociedad para ayudar a construir naciones que puedan resistir las crisis; promueve y sostiene un tipo de crecimiento que mejora la calidad de vida de todas y todos. Presentes sobre el terreno en unos 170 países y territorios, ofrecemos una perspectiva global y un conocimiento local al servicio de las personas y las naciones.

De: Nadezda Liscakova

Enviado el: viernes, 25 de enero de 2019 06:00

Para: Ana Leonor Herrera <ana.leonor.herrera@undp.org>

CC: Kifah Sasa <kifah.sasa@undp.org>; Jose Estrada <jose.estrada@undp.org>; Eva Huttova <eva.huttova@undp.org>

Asunto: RE: AOP & AWP required for ASL's adjustments - Costa Rica

Dear Ana,

Thank you very much for AOP and adjusting the BR excel sheet. As per multi-year budgeting rules, it is required now to have all resources fully budgeted. Please, kindly add also budgets for 2020 and 2021 (expected closing date is September 2021).

Thank you very much in advance for adding info on those two budgets.

All the best,

nada

From: Eva Huttova

Sent: Thursday, January 24, 2019 10:02 AM

To: Ana Leonor Herrera <ana.leonor.herrera@undp.org>

Cc: Kifah Sasa <kifah.sasa@undp.org>; Jose Estrada <jose.estrada@undp.org>; Yamil Bonduki <yamil.bonduki@undp.org>; Nadezda Liscakova <nadezda.liscakova@undp.org>

Subject: FW: AOP & AWP required for ASL's adjustments - Costa Rica

Thank you Ana Leonor.

Nadia will take a look and let you know in case any corrections are needed.

Best,

Eva



Empowered lives.
Resilient nations.

Eva Huttova

Programme Analyst

UNDP – Global Environmental Finance / Bureau for Policy and Programme Support

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Please consider the environment before printing this email.

From: Ana Leonor Herrera
Sent: Wednesday, January 23, 2019 10:31 PM
To: Eva Huttova <eva.huttova@undp.org>
Cc: Kifah Sasa <kifah.sasa@undp.org>; Jose Estrada <jose.estrada@undp.org>; Yamil Bonduki <yamil.bonduki@undp.org>
Subject: RV: AOP & AWP required for ASL's adjustments - Costa Rica

Good afternoon Eva,
Following Gisselle Rios' message, please find enclosed the AOP por Project 98756 / Award 94666 – Fourth National Communication.
Please let us know if you require further information.
Thanks and regards,



Ana Leonor Herrera

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Dear colleagues,

Happy New Year 2019!

Please find enclosed the list of projects with variances from project budgets KK'd in Atlas for 2019 and/or for future years (as of Jan. 11th, 2019) vs. the ASL's allocated/adjusted previously under your Country Office's portfolio (*columns AG:AN*). In addition, we are including the projects that should be already Operationally Closed, and the cases in which DOA has already been sent to CO but no ASL has

been requested yet. The comments per each case have been provided on *column AO*.

Thus, we kindly request you to 1) revise such budgets and allocations -which should be within the approved amount of the GEF grant in the ProDoc, as differences of the Atlas' data are not uncommon, given the dynamics and simultaneous interaction and transactions in the system, and 2) send the AWP and Annual Operating Plan to the respective RTA -copy to PA, for clearance, if you have not done so.

During AOP's preparation, please consider that ASL allocation will not be processed for years beyond the end date established by the signature of the ProDoc, unless an approved extension exists. Please prioritize the revision of those projects with budget KK'd for 2019, but that no ASL has been requested yet (*column AH*).

Enclosed you will find the following documents to facilitate this exercise:

- a. Budget Revision (AOP-POA) latest template,
- b. AOP/POA guidance: information with the general purposes and objectives of budget revisions using the Budget Revision (AOP-POA) template and;
- c. Budget Revision Checklist: a summary of tips that uses as reference the information available in AOP/POA guidance (b).

We require you to send the AWP and AOP/POA for these projects to the respective RTA, copy to PA, for clearance, and ASL adjustments.

Please bear in mind that your Country Office is responsible for the due use of those resources and their budget, and for obtaining the clearance from the respective Regional Technical Advisor for such budget revisions. As stated in the Delegation of Authority remitted to your Country Office to initiate each project, *"Any proposed budget revisions should be discussed with and forwarded early to the UNDP RTA together with a clear explanation of the changes proposed as any significant changes require review and approval by the GEF Secretariat. In addition, please note that the UNDP-GEF Unit is not in a position to increase the project budget above the amount already approved by the GEF Council. Therefore, any over-expenditure on this project would have to be absorbed by other Country Office resources."*

In case of having questions, please don't hesitate to contact me.

All the best,

Gisselle



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